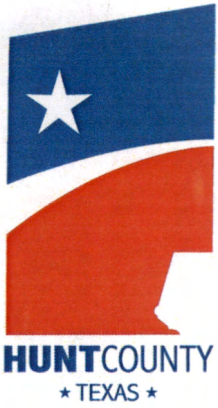


18,317



FILED FOR RECORD
at 2:45 o'clock P M

AUG 22 2023

By BECKY LANDRUM
County Clerk, Hunt County, Tex.

Line Item Transfer

Packet# 691

BA# 2164-2175

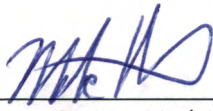
The attached Line Item Transfers were approved this date:


Stacy Sehl
Hunt County
1st Asst. Auditor


903.408.4120
903.408.4280 Fax

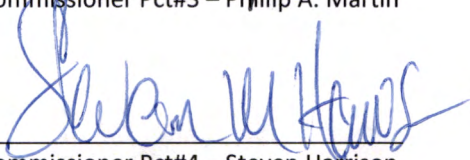
Post Office Box 1097
Greenville, TX
75403-1097

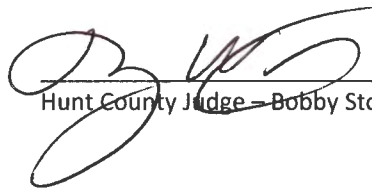
Date 8-22-23


Commissioner Pct#1 – Mark Hutchins


Commissioner Pct#2 – David Monroe


Commissioner Pct#3 – Phillip A. Martin


Commissioner Pct#4 – Steven Harrison


Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor / Interim Auditor

PACKET: 00691-COMM CRT 8/22/23 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002164							
22 671-3600-3730	8/22/2023	FUND ROAD MATERIAL LATERAL ROAD DEPT: R & B 2	16,200.00-	16,200.00	0.00	0.00	0.00
22 671-3600-3710	8/22/2023	FUND ROAD MATERIAL ROAD MATERIALS DEPT: R & B 2	16,200.00	1,350,000.00	19,079.50-	1,537,120.50	24,667.71
22 671-3600-3500	8/22/2023	FUND ROAD MATERIAL FUEL & LUBRICANTS DEPT: R & B 2	40,000.00-	180,000.00	21,600.00-	118,400.00	17,352.02
22 671-3600-3710	8/22/2023	FUND ROAD MATERIAL ROAD MATERIALS DEPT: R & B 2	40,000.00	1,350,000.00	19,079.50-	1,537,120.50	24,667.71
22 671-3600-4200	8/22/2023	FUND ROAD MATERIAL EQUIPMENT DEPT: R & B 2	150,000.00-	350,000.00	284,861.33	484,861.33	37,464.19
22 671-3600-3710	8/22/2023	FUND ROAD MATERIAL ROAD MATERIALS DEPT: R & B 2	150,000.00	1,350,000.00	19,079.50-	1,537,120.50	24,667.71
22 671-3600-3110	8/22/2023	TRNS UNIFORM EXPENS OPERATING SUPPLIES DEPT: R & B 2	2,000.00-	12,000.00	0.00	10,000.00	1,288.89
22 671-3600-2390	8/22/2023	TRNS UNIFORM EXPENS UNIFORM EXPENSE DEPT: R & B 2	2,000.00	7,000.00	0.00	9,000.00	1,221.32

Budget Adj. # 002165							
10 631-2400-2370	8/22/2023	TRNS FUEL LINE ITEM TRAINING/SCHOOLS DEPT: CONSTABLE 1	1,000.00-	1,000.00	0.00	0.00	0.00
10 631-2400-3500	8/22/2023	TRNS FUEL LINE ITEM FUEL & LUBRICANTS DEPT: CONSTABLE 1	1,000.00	15,000.00	1,500.00	17,500.00	873.07

Budget Adj. # 002166							
10 612-5100-2370	8/22/2023	TRNS OPERATING SUPP TRAINING/SCHOOLS DEPT: PURCHASING	500.00-	5,000.00	0.00	4,500.00	4,451.00

PACKET: 00691-COMM CRT 8/22/23 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002166							
10 612-5100-3110	8/22/2023	TRNS OPERATING SUPP	500.00	3,500.00	0.00	4,000.00	504.31
		OPERATING SUPPLIES					
		DEPT: PURCHASING					

Budget Adj. # 002167							
10 641-1900-3112	8/22/2023	TRNS EMPLY MED SCRE	131.81-	5,000.00	0.00	4,868.19	0.00
		AMMUNITION					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2150	8/22/2023	TRNS EMPLY MED SCRE	131.81	5,000.00	1,000.00-	5,439.81	1,327.31
		EMPLOYEE MED/PSY SCREENING					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2235	8/22/2023	TRNS EMPLY MED SCRE	108.00-	5,000.00	1,500.00-	3,392.00	0.00
		SOFTWARE-REPAIR & MAINT					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2150	8/22/2023	TRNS EMPLY MED SCRE	108.00	5,000.00	1,000.00-	5,439.81	1,327.31
		EMPLOYEE MED/PSY SCREENING					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-3640	8/22/2023	TRNS EMPLY MED SCRE	1,200.00-	10,000.00	5,000.00-	2,500.00	2,500.00
		OUTSIDE INCARCERATION					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2150	8/22/2023	TRNS OPERATING	1,200.00	5,000.00	1,000.00-	5,439.81	1,327.31
		EMPLOYEE MED/PSY SCREENING					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-3410	8/22/2023	TRNS OPERATING	3,000.00-	40,000.00	12,500.00-	24,500.00	4,039.03
		EXPENDABLE EQUIP-JAIL					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-3110	8/22/2023	TRN IN & OUT OF COU	3,000.00	23,500.00	6,500.00	33,000.00	4,977.41
		OPERATING SUPPLIES					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2392	8/22/2023	TRN IN & OUT OF COU	1,800.00-	18,000.00	2,500.00-	13,700.00	1,087.74
		UNIFORM EXPENSE					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-2350	8/22/2023	TRN IN & OUT OF COU	1,800.00	10,000.00	7,000.00	20,100.00	2,345.00
		TRAVEL IN & OUT OF COUNTY					
		DEPT: SHERIFF CORRECTIONS					
10 641-1900-3640	8/22/2023	TRN IN & OUT OF COU	1,300.00-	10,000.00	5,000.00-	2,500.00	2,500.00
		OUTSIDE INCARCERATION					
		DEPT: SHERIFF CORRECTIONS					

PACKET: 00691-COMM CRT 8/22/23 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002167							
10 641-1900-2350	8/22/2023	TRN IN & OUT OF COU TRAVEL IN & OUT OF COUNTY DEPT: SHERIFF CORRECTIONS	1,300.00	10,000.00	7,000.00	20,100.00	2,345.00
10 641-1900-2232	8/22/2023	TRN JAIL SUPPLIES VEHICLE REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	2,000.00-	12,000.00	11,403.60	21,403.60	2,097.30
10 641-1900-3620	8/22/2023	TRN JAIL SUPPLIES JAIL SUPPLIES DEPT: SHERIFF CORRECTIONS	2,000.00	75,000.00	0.00	77,000.00	4,188.70

Budget Adj. # 002168							
10 621-1400-2135	8/22/2023	TRNS NEW LAPTOPS OTHER COURT APPT EXPENSES DEPT: DISTRICT ATTY	7,500.00-	62,500.00	0.00	55,000.00	49,843.54
10 621-1400-3410	8/22/2023	TRNS NEW LAPTOPS EXPENDABLE EQUIP DEPT: DISTRICT ATTY	7,500.00	1,500.00	0.00	9,000.00	8,293.43

Budget Adj. # 002169							
24 671-3800-3720	8/22/2023	FUND FUEL LINE ITEM BRIDGE & CULVERT MATERIALS DEPT: R & B 4	20,000.00-	100,000.00	0.00	60,000.00	3,766.95
24 671-3800-3500	8/22/2023	FUND FUEL LINE ITEM FUEL & LUBRICANTS DEPT: R & B 4	20,000.00	110,000.00	0.00	130,000.00	21,593.38
24 671-3800-3720	8/22/2023	FUND EQUIP R&M BRIDGE & CULVERT MATERIALS DEPT: R & B 4	20,000.00-	100,000.00	0.00	60,000.00	3,766.95
24 671-3800-2231	8/22/2023	FUND EQUIP R&M EQUIPMENT REPAIR & MAINT DEPT: R & B 4	20,000.00	105,000.00	0.00	125,000.00	12,076.53

Budget Adj. # 002170							
10 631-2000-4200	8/22/2023	FUND EXP EQUIPMENT EQUIPMENT DEPT: SHERIFF LAW ENF	7,500.00-	416,090.00	36,895.00-	371,695.00	148,658.66
10 631-2000-3410	8/22/2023	FUND EXP EQUIPMENT EXPENDABLE EQUIP & TOOLS DEPT: SHERIFF LAW ENF	7,500.00	166,236.00	0.00	173,736.00	1,981.37

PACKET: 00691-COMM CRT 8/22/23 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002170							
10 631-2000-2232	8/22/2023	TRN BONDS ERROR LIN VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	118.94-	180,000.00	31,966.26	211,847.32	36,246.71
10 631-2000-2314	8/22/2023	TRN BONDS ERROR LIN BONDS, ERRORS & OMISSIONS DEPT: SHERIFF LAW ENF	118.94	2,400.00	0.00	2,518.94	0.00
10 631-2000-3109	8/22/2023	FUND TRAINING ESTRAY ANIMAL EXPENSE DEPT: SHERIFF LAW ENF	3,000.00-	20,000.00	0.00	17,000.00	9,012.86
10 631-2000-2370	8/22/2023	FUND TRAINING TRAINING/SCHOOLS DEPT: SHERIFF LAW ENF	3,000.00	27,000.00	0.00	30,000.00	1,544.48

Budget Adj. # 002171							
10 621-1200-3110	8/22/2023	JP4 NEW PRINTER OPERATING SUPPLIES DEPT: JP 4	311.00-	2,100.00	0.00	1,789.00	341.51
10 621-1200-3410	8/22/2023	JP4 NEW PRINTER EXPENDABLE EQUIP DEPT: JP 4	311.00	0.00	0.00	311.00	311.00

Budget Adj. # 002172							
10 621-0400-3110	8/22/2023	TRNS STENO CHAIR OPERATING SUPPLIES DEPT: CNTY CT @ LAW - 1	200.00-	5,300.00	0.00	5,100.00	1,016.79
10 621-0400-3410	8/22/2023	TRNS STENO CHAIR EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 1	200.00	6,500.00	500.00	7,200.00	320.95

Budget Adj. # 002173							
10 621-0402-3110	8/22/2023	CCL2 NEW CHAIR OPERATING SUPPLIES DEPT: CNTY CT @ LAW - 2	200.00-	7,959.00	0.00	7,759.00	3,279.88
10 621-0402-3410	8/22/2023	CCL2 NEW CHAIR EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	200.00	5,971.00	0.00	6,171.00	1,346.26

Budget Adj. # 002174							

PACKET: 00691-COMM CRT 8/22/23 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002174							
26 652-4800-3110	8/22/2023	FUND MEDICAL SUPPLI OPERATING SUPPLIES DEPT: HEALTH-IMMUNIZATION GRANT	1,022.00-	6,664.00	474.56	6,116.56	3,212.94
26 652-4800-3170	8/22/2023	FUND MEDICAL SUPPLI MEDICAL SUPPLIES DEPT: HEALTH-IMMUNIZATION GRANT	1,022.00	3,191.00	1,191.00-	3,022.00	1,217.07

Budget Adj. # 002175							
25 652-4500-2480	8/22/2023	FUND LINE ITEMS FLU VACCINE DEPT: HEALTH-PRIVATE CARE	936.00-	3,000.00	0.00	2,064.00	2,064.00
25 652-4500-3110	8/22/2023	FUND LINE ITEMS OPERATING SUPPLIES DEPT: HEALTH-PRIVATE CARE	68.00	250.00	25.00-	293.00	0.83
25 652-4500-2481	8/22/2023	FUND LINE ITEMS OTHER VACCINES DEPT: HEALTH-PRIVATE CARE	856.00	5,000.00	3,000.00	8,856.00	0.50
25 652-4500-3140	8/22/2023	FUND LINE ITEMS POSTAGE DEPT: HEALTH-PRIVATE CARE	12.00	0.00	25.00	37.00	12.60
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***